

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	4			
Program Progress:							
% of Funds Committed	96.96 %	98.07 %	3	96.45 %	52	54	
% of Funds Disbursed	95.36 %	89.72 %	1	87.93 %	78	82	
Leveraging Ratio for Rental Activities	14.3	9.06	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.73 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.86 %	69.72 %	1	70.15 %	74	79	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.05 %	92.74 %	2	80.67 %	77	82	
% of 0-30% AMI Renters to All Renters***	25.74 %	54.24 %	4	45.30 %	21	18	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.12 %	1	95.32 %	100	100	
Overall Ranking:			In State:	2 / 4	Nationally:	74 76	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$3,547	\$24,020		\$26,635	101 Units	10.00 %	
Homebuyer Unit	\$8,534	\$12,760		\$14,938	833 Units	82.50 %	
Homeowner-Rehab Unit	\$27,336	\$16,179		\$20,675	76 Units	7.50 %	
TBRA Unit	\$0	\$3,113		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ogden UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,259	\$88,999	\$37,985
State:*	\$69,328	\$107,116	\$24,830
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	62.4	59.7	59.2	0.0	Single/Non-Elderly:	87.1	31.6	17.1	0.0
Black/African American:	6.9	1.7	5.3	0.0	Elderly:	4.0	2.3	9.2	0.0
Asian:	1.0	0.7	0.0	0.0	Related/Single Parent:	4.0	13.9	30.3	0.0
American Indian/Alaska Native:	1.0	0.4	0.0	0.0	Related/Two Parent:	5.0	44.5	38.2	0.0
Native Hawaiian/Pacific Islander:	1.0	0.0	0.0	0.0	Other:	0.0	7.1	2.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.1	1.3	0.0					
Asian/Pacific Islander:	0.0	1.2	1.3	0.0					
ETHNICITY:									
Hispanic	27.7	36.2	32.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	78.2	26.8	22.4	0.0	Section 8:	21.8	0.1 [#]		
2 Persons:	13.9	24.3	27.6	0.0	HOME TBRA:	0.0			
3 Persons:	5.0	16.9	21.1	0.0	Other:	3.0			
4 Persons:	3.0	17.3	18.4	0.0	No Assistance:	75.2			
5 Persons:	0.0	9.1	5.3	0.0					
6 Persons:	0.0	3.5	3.9	0.0					
7 Persons:	0.0	1.2	1.3	0.0					
8 or more Persons:	0.0	0.8	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			10	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ogden State: UT Group Rank: 74
 (Percentile)
 State Rank: 2 / 4 PJs Overall Rank: 76
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	86.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

